

Report of the Executive Director for PlaceFINANCIAL IMPLICATIONSEPC C Retrofit Kickstart Programme

	<u>2023/24</u>	<u>2024/25</u>	<u>2025/26</u>	<u>TOTAL</u>
	<u>£M</u>	<u>£M</u>	<u>£M</u>	<u>£M</u>
Expenditure:				
2023/24 Retrofit Pilot Year 1	0.500			0.500
Total Expenditure	0.500	-	-	0.500
Resources:				
Resources as identified per HRA Budget Papers 2023/24	0.500	-	-	0.500
Total Resources	0.500	-	-	0.500

Agreed by: 

On behalf of the Service Director-